

Patterson Library 2024 Budget

Support & Revenue

Patterson Taxpayer Annual 414 Funding	\$1,016,160
Putnam County	\$49,443
Mid-Hudson Library System	\$3,500
Brewster Schools	\$2,232
Donations	\$1,000
Fines	\$400
Interest & Dividend Income	\$2,000
Total Support & Revenue	\$1,074,735

Expenses

Salaries & Benefits	\$677,715
Collections	\$43,875
Programs	\$17,995
Total Building Operation	\$62,635
Technology	\$42,701
Mid-Hudson Library System Fees & Licensing	\$13,000
Library Operations (Supplies, Insurance, Professional Fees, Telecommunications, Postage, Continuing Education, Facility Planning)	\$140,658
Total Operating Expenses	\$998,579

Other Expenses

Fundraising Expense	\$1,000
Capital Fund	\$20,000
Amount to carry over into 2025	\$55,156
Total Other Expenses	\$76,156

Grand Total Expenses **\$1,074,735**