

Patterson Library 2021 Budget

Support & Revenue

Town of Patterson	\$873,583
Putnam County	\$22,500
Mid-Hudson	\$2,450
Brewster Schools	\$2,232
Fines	\$1,000
Interest and Dividend Income	\$1,500
Total Support & Revenue	\$903,265

Expenses

Salaries & Benefits	\$641,944
Collections	\$33,075
Programs	\$10,500
Building Operations	\$47,902
Technology	\$34,575
Mid-Hudson Library System Fees & Licensing	\$13,000
Library Operations (Professional Fees, Supplies, Insurance, Telecommunications, Postage, Continuing Education)	\$110,892
Total Operating Expenses	\$891,888

Capital Fund	\$20,000
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Grand Total Expenses	\$911,888
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