

ANNUAL REPORT 2019

Non-profit Org. US POSTAGE PAID Permit No. 143 Brewster, NY

1167 Rt. 311 Patterson, NY 12563

THIS IS YOUR LIBRARY, CHECK IT OUT!

*****ECRWSS** R 005

POSTAL CUSTOMER
PATTERSON NY 12563





















Director's Box

Normally, our annual report is a chance to reflect upon the previous year and showcase all of the good work we have done for the community. And

we did do great things — almost 60,000 people came through our doors to check out the thousands of items on our shelves, to attend the hundreds of programs we offer for people of all ages, to use our computers, to get individual reference and technical support, and to utilize our comfortable facility for group gatherings with fellow community members.

However, as staff began to work on this year's annual report, the world was turned upside down by a virus called Covid-19. As everything around us ground to a halt almost overnight, the staff, board and I had to reimagine what our services would look like without access to our building. I am proud to say that everyone at the Patterson Library accepted the challenge and rose to the occasion. I have always known that a library is not just a building, but instead is a reflection of the people who work to serve their community with hard work, dedication, intelligence, compassion and good humor. We guickly switched gears from what had been our routine and focused on bringing the library to our patrons where we all were, which was in our homes. Staff went virtual and began providing online programming, reference services, and technical support to our patrons. Everyone completed countless hours of webinars and online trainings--both to catch up on things we had always meant to do (but for which we never seemed to have the time) as well as to get up to speed on best practices for providing library services during a pandemic.

As the months progressed, we began to cautiously plan for a safe reopening for both staff and the public. With the help of the Mid-Hudson Library System, I drafted a Phased Reopening Plan that was approved by the Board of Trustees in June 2020. The first phase of our reopening occurred on June 15, which brought curbside services to our patrons--material pickup, laptop use and printing services. The next phase, limited reopening to the public, is expected to happen in the late summer or early fall as long as infection metrics remain low. I look forward to seeing all of our patrons in the building, but only when I am confident it is safe for all of us to do so. In the meantime, it is my goal that the staff provide you with the best virtual and curbside experience possible both now and in the future. Thank you for letting my staff serve you!

Stephanie Harrison, Library Director

Picking Up Books Curbside!







Planting Our Vegetable Garden While Social Distancing







NYS Officials Delivered Hand Sanitizer & Masks

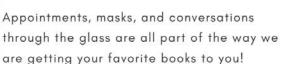
What 2020 Looks Like... For Now



WE TRANSFORMED INTO A DIGITAL LIBRARY!

So far more than 3200 eBooks, audiobooks, and videos have been borrowed online!

HUNDREDS OF PEOPLE USED OUR CURBSIDE SERVICE





WE'RE STAYING CONNECTED



We called more than 550 of you, to check in and say hello.

WI-FI & LAPTOPS!

Many of you come every day to use our Wi–Fi and laptops from your car or library grounds to check emails, conduct business or to just stay in touch with friends and family.





YOU SAFELY VISITED THE LIBRARY PARK & GARDEN

You're doing laps around the building to stay healthy, enjoying fresh vegetables from our garden, and picnicking on the lawn to take a break from being at home.

2019 Just The Facts

2,193 adults came to 148 programs

We posted more than **300** times on Facebook and reached **79,159** people

84,921 people received our monthly enewsletter



Public Computers were used **17,426** times!

There were **1,322** digital items borrowed on Hoopla and **2,902** digital magazines on RBDigital

There were **35,293** visits to our website



59,699 visitors came through our doors in 2019!

We have **48,943**Items on our shelves!



445 Music CDs



14,233 bestsellers, cookbooks, large print, romance novels, biographies and more make up our adult collection!

We have **1,081** audio books

60,738 total items were borrowed!

WOW!

6,688 people saved \$98,859 dollars using our museum passes since the program started! **744** people saved \$9,959 in 2019!



The Community Room was used **410** times in 2019



We have **8,846** Kids' Books

We hosted **308** children's programs and **5,950** people attended

Kids borrowed 18,418 items





1,286 teens attended **65** programs and participated in *The Battle of the Books* literary competition, Teen Advisory Group and volunteered to help out at special events and programs!



3,438 eBooks & **2,015** audio books were downloaded from Overdrive



Trustee Corner

Every January the Patterson Library Board of Trustees holds our Blue Sky meeting to set goals and objectives for the year. At 2019's Blue Sky Meeting, the board decided to concentrate on updating the essential policies governing library operations, which

I am pleased to say we successfully completed. When we began planning for 2020,our focus was on developing new library services for our patrons. Unfortunately this year has been anything but sunny skies for all of us and required us to abandon our best-laid plans. However, due to our amazing staff under the leadership of Library Director Stephanie Harrison and our hardworking volunteer Board of Trustees, we have been able to create new ways to serve our patrons, not necessarily in ways we initially envisioned, but hopefully just as meaningful to our patrons. We have developed curbside pick up, and are lending laptop computers for use on our grounds. We are also printing documents for curbside pickup and encouraging the use of our beautiful property to practice social distancing visits with friends.

The staff have also developed and presented virtual programming for children and adults, and have reached out by phone to our patrons to see if they needed assistance in any way. We are planning for a safe reopening with the help of the staff and board. Many new policies have been developed to safeguard patrons and staff and physical partitions have been installed at our circulation and reference desks.

On behalf of all of the trustees, I want to thank the Patterson community for their understanding and support during this challenging time. Please know that we are doing everything to prepare to welcome you all back to a place where you can once again can feel safe and comfortable. As we are all aware, we can not predict what the next months ahead hold for all of us, but you can be sure that no matter what we are confronted with, our staff and Board of Trustees will do everything we can to come up with solutions that will make the Patterson Library available to all of you. Please stay well!

Don Ferraro President, Patterson Library Board of Trustees

Neighbor Helping Neighbor



Patterson Fire Dept. Storvtime



MHLS Senior Luncheon



Putnam Arts Council Summer Concert



Brewster Pastry's Baking Program



Petersen's Greenhouses
Pumpkin Patch



MHLS, IBM, PCSB, NYS Funded Patio &Table

Total Expenses

Patterson Town Hall & Rec, Patterson Rotary, Patterson Historical Society, Acme, Hannafords, NYS Senator Harckham, Spins Bowling, NYS Assemblyman Kevin Byrne, Cartwright Party Tents, Carmel & Empire Cinemas, and Red Rooster



2019 LIBRARY BUDGET

Income	
Local Taxes	\$922,440
Grants	\$22,223
Other: fines, interests, refunds	\$10,496
NYS Library Aid	\$3,526
Donations & Fundraising	\$1,454
Total Income	\$960,139
Expenditures	
Personnel	\$506,189
Payroll Taxes & Benefits	\$97,831
Mortgage Principal & Interest	\$51,658
Building Operation & Maintenance	\$45,594
Collections	\$38,809
Professional Fees	\$36,347
Technology	\$33,208
Programs	\$20,014
Capital Projects	\$16,138
MHLS Fees	\$11,597
Supplies	\$11,589
Printing, Publicity & Postage	\$8,482
Office Equipment & Furniture	\$5,616
Training & Travel	\$5,520
Insurance	\$5,400
Telephone	\$1,706
Capital Reserve Fund Transfer	\$20,000
Grant Funds & Operating Surplus Held for Operations & Programs in 2020	\$44,441

\$960,139