

Patterson Library 2020 Budget

Support & Revenue

Town of Patterson	873,583
Putnam County	47,200
Mid-Hudson	3,500
Brewster Schools	2,232
Fines	2,000
Interest & Dividend Income	4,500
Total Support & Revenue	933,015

Expenses

Salaries & Benefits	659,238
Collections	35,800
Programs	10,500
Total Building Operation	46,050
MHLS Fees & Licensing	12,100
Technology	34,750
Library Operations (Professional Fees, Supplies, Insurance, Telecommunications, Postage, Continuing Education)	109,910
Total Operating Expenses	908,348

Capital Fund	20,000
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Grand Total Expenses	928,348
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