

## Patterson Library 2019 Budget

### Support & Revenue

Town of Patterson	873,583
Putnam County	46,800
Mid-Hudson Library System	3,489
Brewster Schools	2,232
Fines	2,300
Interest & Dividend Income	4,500
<b>Total Support &amp; Revenue</b>	<b>932,904</b>

### Expenses

Salaries & Benefits	638,634
Collections	40,875
Total Programs	11,475
Total Building Operation	41,200
MHLS Fees & Licensing	11,600
Technology	35,445
Library Operations (Professional Fees, Supplies, Insurance, Telecommunications, Postage, Continuing Education)	107,960
<b>Total Operating Expenses</b>	<b>887,189</b>

Capital Fund	20,000
--------------	--------

<b>Grand Total Expenses</b>	<b>907,189</b>
-----------------------------	----------------