

Patterson Library 2019 Budget

Support & Revenue

Town of Patterson	\$873,583
Putnam County	\$46,800
Mid-Hudson	\$3,489
Brewster Schools	\$2,232
Fines	\$2,300
Interest & Dividend Income	\$4,500

Total Support & Revenue	\$ 932,904
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Expenses

Salaries & Benefits	\$617,280
Collections	\$40,875
Programs	\$11,475
Building Operation	\$58,200
Technology	\$35,445
MHLS Fees & Licensing	\$11,600

Library Operations (Professional Fees, Supplies, Insurance, Telecommunications, Postage, Continuing Education)	\$107,960
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Total Operating Expenses	\$882,835
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Capital Fund	\$20,000
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Grand Total Expenses	\$902,835
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