

ANNUAL REPORT 2015

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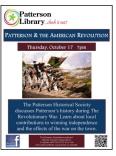




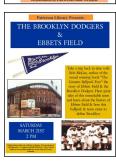








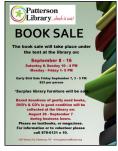
































Director's Box





We're SO Careful With Every Dollar!

Where Library \$\$\$ Comes From

- We operate the library with tax dollars, grant funds, cash donations and fundraising efforts
- Each Patterson household contributes to the library through their town taxes
- County taxes pay for extra e-Books, helpful job resources and homework databases
- Friends of Patterson Library raise money for library equipment needs and special projects
- Generous people make cash donations, name the library in their will, and use PayPal to give money
- Grant funds come from Patterson Rotary, NY State and the Mid-Hudson Library System

We Spend Each \$ Wisely

- Uncle Scrooge would be proud of how carefully we spend money to run the library!
- All library spending is done with the taxpayer in mind; we are all taxpayers so we understand
- Our paid Director and Volunteer Board of Trustees have 120+ years of Patterson Library experience, and oversee all library spending

We Safeguard Your Tax \$\$\$

- Our treasurer, business manager and outside accountant all review income and expenses
- We have a full, independent audit every year
- We provide a mandated, annual financial report to New York State Dept. of Education
- We file a not-for-profit IRS 990 every year
- We send a copy of our library budget to each Patterson household in our Annual Report

We're Cost Effective To The Max

- New grant-funded LED lighting was installed, which lowered our electric costs big-time
- A grant-funded natural gas burner replaced our oil heat, and saves on energy bills

We Give Back \$8 In Services For Every Tax \$

- Free eBooks and eReaders
- Free Books, DVDs, and Music CDs
- Free Museum Passes and Garden Tools
- Free Fun & Educational Programs for all ages

It's Our Pleasure to Serve You!

Patti Haar, Library Director

2015 LIBRARY BUDGET

	Income	
	Local Taxes	786,027
	NYS Aid	3,659
	Fundraising & Donations	19,517
	Other: grants, miscellaneous	19,609
	Total Income	828,812
	Expenses	
	Adult Services	279,007
	Personnel - 3.5 Full Time	127,800
	Personnel - 13 Part Time	119,865
	Program Services	6,801
1	Collection Acquisitions	25,541
	Youth Services	84,795
	Personnel - 2.5 Full Time	73,133
	Personnel - 2 Part Time	2,000
	Program Services	6,433
	Collection Acquisitions	3,229
	Administrative	174,412
	Personnel - 2 Full Time	121,536
	MHLS Fees	10,366
	Other: legal, training, supplies, insurance, accounting, audit, etc.	42,510
	Building Operation: includes security, custodial, utilities, maintenance, grounds, repairs	77,984
	Mortgage	38,658
	Technology	33,276
	Capital Projects	35,000
	Friends Purchases	18,942
	Payroll Taxes, Benefits	97,849
	Miscellaneous	7,831
	Total Expenses	828,812









5,043 adults came to 427 programs on

- Travel
- Architecture
- Cooking
- Climate Change
- Estate Planning
- Computers
- Healthy Living & More





260 people got computer help at our weekly Drop-in Tech Help sessions!

Public Computers were used **24,223** times!

There were **43,925** visits to our website



74,912 of you came through our doors in 2015!

WE HAVE **42,137** ITEMS!

2,622 DVDs



945 Music CDs



13,587 Adult Books

Bestsellers, cookbooks, large print, romance novels, study guides, biographies, magazines and more make up our adult collection!

338 Audio Books

66,736 total items were borrowed!



3,512 people saved \$55,599 dollars using our museum passes since the program started!



The Community Room was used **396** times in 2015



8,909 Kids' Books

350 Kids' Programs

15,539 items borrowed by kids





570 teens attended programs and participated in *The Battle of the Books* literary competition, Teen Advisory Group and volunteered to help out at special events and programs!



3,063 e-Books were downloaded through Overdrive

TRUSTEE CORNER

2015 was another productive year for the Patterson Library. When reading Library Director Patti Haar's column at the beginning

of this report, you can see how we carefully and responsibly spend every dollar of taxpayer's money and how much value you get for your tax dollar.

We are constantly searching for additional ways to raise funds through grants and donations to off-set increasing costs. The Friends of the Patterson Library has helped us significantly to raise additional funds these past two years and will continue their assistance in the years to come. However, we have not asked the community to vote on an increase to our budget since 2013 despite rising operational costs to provide all of the wonderful services and programs free of charge to our patrons.

To be able to continue this quality of services, we will be asking for a budget increase to go into effect in 2017. The proposed request will allow us to maintain the current level of services, meet rising costs, comply with NYS mandated wage increases and add more evening hours. We hope that you will support our budget request so that we can continue to meet your needs at the Patterson Library.

Thank you,

Don Ferraro, Board President



ANNUAL HOLIDAY VENDOR FAIR

More than **300** people came to support local crafters and businesses at the *Annual Holiday Vendor Fair*. With everything from gourmet foods to hand-crafted jewelry and clothing, happy shoppers enjoyed meandering through our "decked halls" while shopping for special gifts.





CHECK OUT OUR VIDEO

Thanks to Armanda Famiglietti from Comcast, we have a fun, informational video that shows all the library has to offer. You can see it on Comcast, our website or at Youtube.com, just search Love Your Local Library: Patterson Library, Patterson NY.





PATTERSON LIBRARY FRIENDS

The 2015 Book Sale was a great success raising more than \$17,000 to support special library projects and events. Proceeds from this book sale paid for new exterior safety cameras, cost/energy efficient LED lighting upgrades, a DVD disk repair machine, a new cash register, iPads for the Family Center and continued funding for the Museum Pass program. Special thanks to our Book Sale community partners and supporters including, the Town of Patterson, Cartwright Party Rentals, Petersen's Patterson Greenhouses, Clancy Moving Systems, the Putnam County Sheriff's Department and everyone that donated and bought books!

BORROW, USE & SAVE \$7,548 PER YEAR!

Based on the following monthly usage

4 Hardcover Books = \$68 monthly

4 YA Books = \$48 monthly 4 Children's Books = \$68 monthly

2 Audio Books = \$19.90 monthly

4 Interlibrary Loan Requests = \$100 monthly

4 eBooks Downloaded = \$60 monthly

4 Magazines Read = \$20 monthly

4 Newspapers Read = \$38 monthly

4 DVDs = \$16 monthly

4 Music CDs = \$39.80 monthly

2 Young Adult Programs = \$24 monthly

2 Kids Programs = \$14 monthly

2 Adult Programs = \$30 monthly

Computer Use 1 hour = \$12 monthly

2 Museum Passes = \$40 monthly

2 Reference Questions Answered = \$14 monthly

2 Database Searches = \$39.90 monthly

Visit our webpage and click on Library Value Calculator to see how much money you can save!

2015 AWARDED GRANTS

We received more than \$7,500 in grant funding from various sources including:

New York State, Patterson Rotary, IBM, United Way, Mid-Hudson Library System & Putnam Arts Council