



1167 Route 311 PO Box 418 Patterson, NY 12563

# 2013

## Annual Report

# 72,867

ITEMS BORROWED



# 68,141

LIBRARY VISITORS



# 22,820

USES OF PUBLIC COMPUTERS

# A YEAR IN REVIEW.....



## Director's Box

*What Makes the  
Patterson Library So Special?*

### Our Passion...

- We want you to come here often
- We want you to have a great experience each time
- We want you to tell your friends & neighbors about us

### Our Attitude...

- We serve you 50 hours a week & with a smile
- We work harder to bring you the best of everything
- Just 'okay' isn't enough here; we keep moving forward

### We're Driven...

- To serve everyone of every age in our community
- To offer you the best traditional and innovative services
- To make your life happier, healthier, more worthwhile

### We Ask You What You Want...

- You tell us every day when you visit with us
- You let us know on Facebook and on Pinterest
- You tell us in our Community Surveys and Focus Groups

### We Deliver the Goods...

- New programs on topics you asked for
- Books, DVDs, Music CDs and eBooks are ready to go
- Help you find jobs, take exams, learn computer skills

### Our Commitment is to Your Safety...

- We welcome you after the winter roads are cleared
- Our generator will offer you respite after the big storms
- Sewer treatment connection will help the environment

### and Saving You Money...

- We give you back \$8 in services for every tax dollar
- Staff members run an efficient, cost-effective operation
- Board of Trustees & other volunteers work hard for you

### It is our pleasure to serve you!

*Patti Haar, Library Director*

## Grant \$\$ Received

NYS Construction Grant:	\$18,995
United Way of Westchester & Putnam	\$10,000
Putnam Arts Council	\$560
Patterson Rotary	\$400
Mid-Hudson Mini-Grant	\$360



## The 2013 Library Budget

Income	2013
Local Taxes	646,252
NYS Aid	2,980
Fundraising & Donations	18,919
Other: grants, reserves	61,533
<b>Total Income</b>	<b>729,684</b>
<b>Expenses</b>	
<b>Adult Services</b>	<b>285,198</b>
Personnel - 3.5 Full Time	119,810
Personnel - 12 Part Time	125,921
Program Services	4,519
Collection Acquisitions	34,948
<b>Youth Services</b>	<b>76,306</b>
Personnel - 2.5 Full Time	64,020
Personnel - 2 Part Time	2,000
Program Services	6,786
Collection Acquisitions	3,500
<b>Administrative</b>	<b>149,610</b>
Personnel - 2 Full Time	118,292
MHLS Fees	10,248
Other: includes legal, audit, accounting, training, insurance	21,070
<b>Building Operation: includes security, custodial, maintenance, utilities, grounds, repairs</b>	<b>63,733</b>
<b>Debt Service</b>	<b>27,095</b>
<b>Technology</b>	<b>34,686</b>
<b>Miscellaneous</b>	<b>93,056</b>
<b>Total Expenses</b>	<b>729,684</b>



# 2013: Just the Facts!

There were **486** programs for adults & kids in 2013!

**3,233** adults attended library programs in 2013.

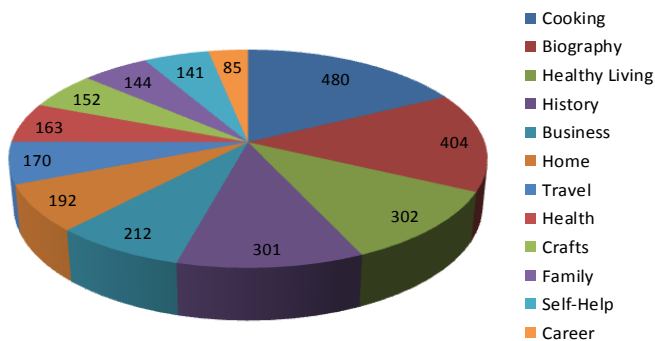
**665** young adults attended our YA programs.

**4,208** kids attended children's programs.

The Community Room was used more than **300** times in 2013!

**2,456** eBooks were downloaded!

## Top Topics Borrowed



## How We Get The Word Out

**3,166** people receive a monthly email newsletter with program information and news!

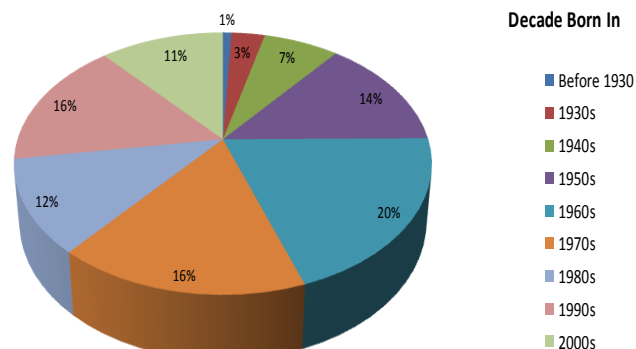
**378** people follow us on Facebook & Pinterest!

**4,758** households received our Annual Report in the mail.

**In addition we use these venues to publicize news and events throughout the community:**

Our Website, Comcast, Channel 22, Putnam Courier, Putnam Times, Putnam Examiner, Danbury News Times, Pennysaver, Journal News, Poughkeepsie Journal, Natural Awakenings, WHUD & Kick 105.5 Radio, Southeast Patch, Online News in Patterson & Pawling, Online Calendars, Eventful Magazine, More Sugar, Flyers posted in local businesses, road signs, targeted marketing and more....

## Who is Using the Library



## Borrow, Use & Save \$7,548 per year!

4 Hardcover books a month = \$72 monthly

4 Paperbacks a month = \$32 monthly

4 DVDs a month = \$12 monthly

4 Music CDs = \$48 monthly

4 eBooks downloaded = \$40 monthly

Kids programs 4 monthly = \$60 monthly

Adult programs 2 monthly = \$36 monthly

Computer use 5 hours a week = \$60 monthly

Intrepid Museum passes for 6 (2 Adult 4 Children) = \$124 per visit

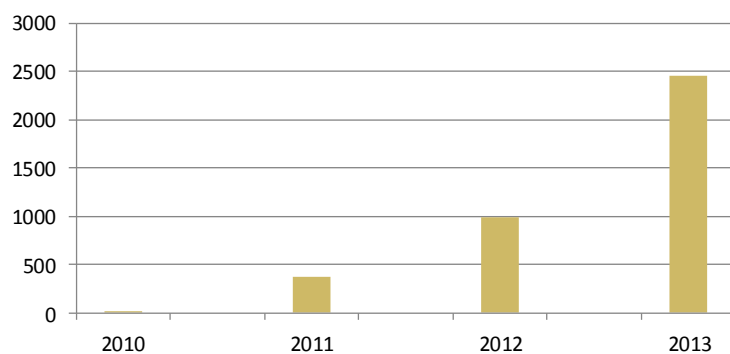
Reference Questions Answered (2) = \$15 monthly

Computer Assistance (1 hour) = \$30 monthly

Use of Online Databases (2) = \$40 monthly

Use of Job Resources online/ in library (2) = \$ 60 monthly

## Overdrive eBook Checkouts 2010 - 2013



## Community Strong !

From food drives to art shows, we continually strive to work with local organizations, businesses and partners to share resources and support our local community.

- **Patterson Historical Society** - We work together to bring you fascinating local history talks, displays and projects.
- **Putnam CAP** - We purchased holiday gifts for families in need with proceeds from our Vendor Fair Raffle.
- **Patterson Food Pantry** - We're the year round collection site for donations that go to local families.
- **Patterson Fire Department** - Mrs. "C", our Youth Services Coordinator, adds to the fun of the Fire House events with stories and treats for the little ones.
- **Local School Supply Drive** - August kicks off our school supply drive where generous folks drop off notebooks, crayons, markers, backpacks and more for local students in need of supplies. Every little bit helps!
- **Artists & Student Exhibits** - Local artists organizations and students from area schools exhibit their works throughout the library for the public to enjoy.
- **Patterson Senior Luncheon** - A great annual event that gives us a chance to meet and chat with our wonderful senior friends.
- **The Plaza at Clover Lake Library** - Twice a month, our staff visits this senior facility and drops off materials for happy residents.
- **Holiday Vendor Fair** - A great event giving local families an opportunity to shop close to home while supporting local entrepreneurs.
- **Hudson Valley United Cerebral Palsy & Headstart Preschool** - Mrs. "C" takes her show on the road monthly for fun story time visits with the kids.
- **Meeting Space for Local Organizations** - Scouts, FrOGS and other local organizations use the Community Room for meetings and events.



"It was a great night!!! The food was so good and la Signora Gina was fabulous, her cheese was so tasty. Thank you for organizing it all."

"I love Patterson Library because all of the staff go the extra mile to be helpful to the community."

"You gals are great! Thanks for everything you do!"



## Trustee Corner

The Board of Trustees appreciates the community's support of the recent budget increase. This Annual Report illustrates the efficient utilization of these funds for the public interest. The 13 volunteer members of the Patterson Library Board of Trustees are all residents and taxpayers, and practice fiscal responsibility with all of our tax dollars to bring the community the most services and value for every dollar. We encourage all of you to come in and take advantage of the many great resources we offer, all of which can save you thousands of dollars each year. Stop by for a visit, we look forward to seeing you and your family at the library.

Regards,

Donald Ferraro  
President

## Learn, Laugh, Relax, Get Inspired, Find a Job

### A Few Of Our Online & Library Resources:

- ♦ Practice Exams for everything on topics including: Real Estate, Teaching, EMT, SAT, ACT etc.
- ♦ Ancestry.com, Job Now Resume Help, Chilton's Car Repair, Overdrive Downloadable eBooks, Homework Help
- ♦ Newspapers & Magazines
- ♦ Computer Help & Classes
- ♦ Healthy Living Classes: Nutrition, Wellness, Gardening
- ♦ Estate, Finance & Business Workshops

*& so much more*



"Wow! That was so much fun!!"

"I like the library because they have good books."

"Thank you for the great class, I had so much fun!!"